

SARAWAK PLANTATION BERHAD
RECURRENT RELATED PARTY TRANSACTIONS (RRPT) OF A REVENUE OR TRADING NATURE

Type of RRPT	Estimated Value as stated in the Circular (Estimated Value)	Actual Value transacted from 24 May 2019 to 15 June 2020 (as per 19 June 2020 announcement)	Actual Value transacted from 16 June 2020 to 4 July 2020 (as per 6 July 2020 announcement)	Actual Value transacted from 5 July 2020 to 26 July 2020 (Actual Value)	Variation between Actual Value and Estimated Value	Reasons for the Variation
Purchase of Fresh Fruit Bunches (FFB) from KUB	RM13,000,000	RM14,383,000 or 10.64% above the Estimated Value	RM1,710,000 or 13.15% above the Estimated Value	RM1,407,000	RM1,407,000 or 10.82% above the Estimated Value	<p>1. The Estimated Value was for the period from 24 May 2019 to the date of an AGM intended to be held in May 2020 but was deferred because of the imposition of the Movement Control Order</p> <p>2. Increase in volume of FFB purchased from KUB</p>
Sale of FFB to Manis Oil	RM10,000,000	RM11,859,000 or 18.59% above the Estimated Value	RM1,252,000 or 12.52% above the Estimated Value	RM1,142,000	RM1,142,000 or 11.42% above the Estimated Value	<p>1. The Estimated Value was for the period from 24 May 2019 to the date of an AGM intended to be held in May 2020 but was deferred because of the imposition of the Movement Control Order</p> <p>2. Increase in volume of FFB sold to Manis Oil</p>

This announcement is dated 27 July 2020.